

SI No.	Reference	+ / -	%	Amount	
1	Department Revenue			31,698.000	
2	Accommodation Revenue			4,125.000	
3	Round Fees			(665.000)	
	<b>Total Revenue</b>				<b>35,158.000</b>
4	Insurance Patient Discount	(-)		(3,761.415)	
5	Contractual Clause( Revenue limit)	(-)		(3,000.000)	
6	Private Clinic	(-)		(2,235.000)	
	<b>Total Deductions</b>				<b>(8,996.415)</b>
	<b>Total net revenue</b>				26,161.585
	<b>Doctor's Share</b>		25%		<b>6,540.396</b>
7	Referrals Lab and Radiology	(+)	5%	14,668	733.400
8	Round Fees (No. of Cases X KD. 7/-)	(+)	7	22	154.000
	<b>Total Referral Commission</b>				<b>887.400</b>
	<b>Extra Bonus-as per the contract</b>				
9	Total income			35,158.000	
10	Insurance Patient Discount			(3,761.415)	
11	Private clinic			(2,235.000)	
12	Salary			(2,200.000)	
13	Bonus			(7,427.796)	
	<b>Total Net of Income</b>				19,533.789
14	Targeted Revenue as per the contrat			(20,000.000)	
15	Eligible for Revenue for Incentive			(466.211)	
16	Dr Share - 50%		50%		-
17	Guaranteed Bonus	(-)		(300.000)	<b>(300.000)</b>
	<b>Total Drs. Fees</b>				<b>7,128</b>
	<b>Adjustment of Dec.Insurance</b>				<b>(1,112)</b>
	<b>Net Amount</b>				<b>6,016</b>